

EMBSAY WITH EASTBY PARISH COUNCIL

ANNUAL BUDGET 2010-2011

Budget Item:	2009-2010 Budget Figure (£):		2010-2011 Budget Figure (£):
1. Administration			
Clerk's Expenses	600	(500)	600 (1)
Village Hall Letting	250	(250)	260 (2)
Insurance	1850	(1364)	1500 (3)
Book Purchases	100	(100)	100
Subscriptions	460	(460)	475 (4)
Training & Conferences	300	(300)	700 (5)
Stationery	350	(600)	600 (6)
Printing	000		550 (7)
Newsletter	200	(270)	000 (7)
Poppy Appeal	20	(20)	20
Website	500	(500)	500
Miscellaneous	100	(100)	100
TOTAL:	4730	(4464)	5405
2. Employees			
Clerk's Salary	3150	(3456)	3700 (8)
PAYE	850	(192)	210 (9)
TOTAL:	4000	(3648)	3910
3. Professional Services			
Internal Audit	500	(500)	250 (10)
External Audit	285	(135)	135 (11)
Lengthsman	1800	(1800)	1800 (12)
TOTAL:	2585	(2435)	2185

4. Maintenance

New Recreation Equipment	500	(500)	500
Nature Reserve	500	(500)	500
Recreation Ground Maintenance	500	(500)	500
Bus Shelter Painting	200	(200)	200
Bench Painting/Repairs	250	(250)	350
Grass Cutting	900	(900)	000 (13)
Trees Maintenance	300	(300)	300
Allotments (lease/water)	350	(350)	350 (14)
Electricity	100	(357)	260
ROSPA Inspection	90	(90)	75 (15)
Christmas Lights	100	(82)	000 (16)
Miscellaneous	200	(200)	250
TOTAL:	3990	4247)	3285

5. Miscellaneous

Grants	300	(300)	300
Little Red Bus Subsidy	200	(200)	100 (17)
TOTAL:	500	(500)	400
Grand Totals	15805	(15294)	15,185

2010-2011 BUDGET

TOTAL: 15185

PRECEPT CALCULATION

2010–2011 Budget: 15185

Less Income:

Interest from Accounts 100 **(18)**

Rent from Allotments 375

Total: 475

2010–2011 Precept: 14710