

# EMBSAY WITH EASTBY PARISH COUNCIL

## ANNUAL BUDGET 2009-2010

<b>Budget Item:</b>	<b>2009-2010 Budget Figure (£):</b>
<b>1. Administration</b>	
Clerk's Expenses	600
Village Hall Letting	250
Insurance	1850
Book Purchases	100
Subscriptions	460
Training & Conferences	300
Printing and Stationery	350
Newsletter	200
Poppy Appeal	20
Website	500
Miscellaneous	100
<b>TOTAL:</b>	<b>4730</b>
<b>2. Employees</b>	
Clerk's Salary	3150
PAYE	850
<b>TOTAL:</b>	<b>4000</b>
<b>3. Professional Services</b>	
Internal Audit	500
External Audit	285
Lengthsman	1800
<b>TOTAL:</b>	<b>2585</b>

#### 4. Maintenance

New Recreation Equipment	500
Nature Reserve	500
Recreation Ground Maintenance	500
Bus Shelter Painting	200
Bench Painting/Repairs	250
Grass Cutting	900
Trees Maintenance	300
Allotments (lease/water)	350
Electricity	100
ROSPA Inspection	90
Christmas Lights	100
Miscellaneous	200
<b>TOTAL:</b>	<b>3990</b>

#### 5. Miscellaneous

Grants	300
Little Red Bus Subsidy	200
<b>TOTAL:</b>	<b>500</b>

<b>BUDGET GRAND TOTAL:</b>	<b>15805</b>
----------------------------	--------------

#### PRECEPT CALCULATION

<b>2009–2010 Budget:</b>	<b>15805</b>
<b>Less Income:</b>	
Interest from Accounts	619
Rent from Allotments	320
<b>Total:</b>	<b>939</b>
<b>2009–2010 Precept:</b>	<b>14866</b>

