

EMBSAY WITH EASTBY PARISH COUNCIL

ANNUAL BUDGET 2008-2009

Budget Item:	Budget Figure:	2009-2010 Suggested Figure
1. Administration		
Clerk's Expenses	515	
Village Hall Letting	245	
Parish Council Elections	1030	
Insurance	1663	
Book Purchases	65	
Subscriptions	473	
Councillors Training	200	
Printing and Stationery	250	
Newsletter	150	
Poppy Appeal	20	
Clerk's Printer	150	
Miscellaneous	000	
TOTALS:	4761	
2. Employees		
Clerk's Salary	4000	
PAYE	000	
Miscellaneous	000	
TOTALS:	4000	
3. Professional Services		
Internal Audit	515	
External Audit	140	
Lengthsman	1400	
Miscellaneous	000	
TOTALS:	2055	
4. Maintenance		
New Recreation Equipment	400	
Notice Board for PC Use	415	

Nature Reserve	500
Recreation Ground	1082
Maintenance	
Bus Shelter Painting	200
Grass Cutting	900
Trees Maintenance	300
Allotments (lease/water)	350
Electricity	100
Bench Painting	75
ROSPA Inspection	90
Village Hall Clock	000
Christmas Lights for Elm Tree	200
Miscellaneous	000
TOTALS:	4612

5. Miscellaneous

Grants	300
Miscellaneous	000
TOTALS:	300

**GRAND
TOTALS: 15728**